



City of  
**San Bernardino**  
California

**PROPOSED SECOND  
AMENDMENT TO  
FY2020-2021 ANNUAL  
ACTION PLAN**

August 16, 2021

Community, Housing, and Economic Development Department



# Annual Goals and Objectives

## AP-20 Annual Goals and Objectives

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide Homeless and Homeless Prevention Services	2020	2025	Homeless Non-Homeless Special Needs	CityWide	Provide Homeless and Homeless Prevention Services	CDBG-CV: \$1,100,981	Homelessness Prevention: 100 Persons Assisted

Table 1 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Provide Homeless and Homeless Prevention Services
	<b>Goal Description</b>	Provide funding to assist homeless individuals and those with special needs with supportive services. Includes funding to prepare for, prevent and respond to COVID through emergency shelters, rapid rehousing, homelessness prevention, street outreach, and HMIS costs.

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

CDBG-CV funds will be used for an Emergency Housing Needs Assistance program to assist Low- and Moderate-Income Households.

#	Project Name
1	<del>Planning and Administration</del>
1	CDBG-CV Emergency Shelter Assistance

**Table 2 - Project Information**

#### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

These project and activity priorities have been identified by the community input received and based on the identified needs of the City. The primary obstacle in addressing the underserved needs is the insufficient resources to meet the ongoing needs of individuals, especially those with special needs such as individuals experiencing homelessness.

### AP-38 Project Summary

#### Project Summary Information

A total of \$4,677,360 is available to be used for eligible CDBG, HOME, and ESG projects. This consists of FY 23-24 funding and unexpended funding from prior years. City staff conducted extensive outreach to solicit applications for the year.

PROJECT SUMMARY		
<b>1</b>	<b>Project Name</b>	CDBG-CV Emergency Shelter Assistance
	<b>Target Area</b>	CITYWIDE
	<b>Needs Addressed</b>	CDBG-CV Emergency Housing Needs Assistance
	<b>Funding</b>	CDBG: \$1,100,981
	<b>Description</b>	Provide emergency shelter for homeless individuals and families, including wraparound social services.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit</b>	200 individuals will benefit from this proposed activity.

<b>from the proposed activities</b>	
<b>Location Description</b>	To be determined.
<b>Planned Activities</b>	Provide emergency shelter, homeless supportive services, security services, case management, and food for homeless individuals and families.

**Table 4 - Project Summary Information**